

# Town of Tompkins Adopted Budget for 2012

FUND	Anticipated Expenditures 2012	MINUS	MINUS	EQUALS	Levy 2011	Levy Inc / Dec
		Anticipated Revenues 2012	Appropriated Fund Balance 2012	Tax Levy 2012		
<b>GENERAL FUND (A)</b>	\$268,835	\$39,800	\$ 29,296	\$199,739	\$ 194,500	2.7%
<b>HIGHWAY FUND (DA)</b>	\$720,400	\$75,100	\$0	\$645,300	\$628,400	2.7%
<b>Total Town Budget</b>	<b>\$989,235</b>	<b>\$114,900</b>	<b>\$29,296</b>	<b>\$845,039</b>	<b>\$822,900</b>	<b>2.7%</b>
<div>Supervisor - William Layton</div> <div>Board Member - Howard Buttel</div> <div>Board Member - Tim LaTourette</div> <div>Board Member - Peggy Backus</div> <div>Board Member - Carl Stuendel</div>						
<b>TOMPKINS FIRE DISTRICT</b>				\$96,775.00	\$94,878.00	2.0%
<b>HANCOCK FIRE DISTRICT</b>				\$18,490.20	\$18,723.81	-1.2%
<b>Grand Total</b>	<b>\$989,235</b>	<b>\$114,900</b>	<b>\$29,296</b>	<b>\$960,304</b>	<b>\$936,502</b>	<b>2.5%</b>